

Provisional Funding Statement 2018-19

34850

Woodlands

Commissioned places		56	x	£ 10,000	=	£ 560,000
Provisional Top up funding	Band A	6	x	7,192.09	=	43,153
Provisional Top up funding	Band B	21	x	12,034.34	=	252,721
Provisional Top up funding	Band C	12	x	18,358.25	=	220,299
Provisional Top up funding	Band D	7	x	24,053.04	=	168,371
Provisional Full Year Top Up funding		46				684,544
Total Provisional Funding						1,244,544
Please note - Top Up funding follows the pupil						

Acorns - North & South

Commissioned places	Summer	18	x	£ 10,000		£ 75,000
	Aut & Spr	22	x	10,000	=	128,330
						203,330
Provisional Top up funding	Band A	9	x	7,192.09	=	64,729
Provisional Top up funding	Band B	3	x	12,034.34	=	36,103
Provisional Top up funding	Band C	1	x	18,358.25	=	18,358
Provisional Top up funding	Band D	0	x	24,053.04	=	0
Provisional Full Year Top Up funding		13				119,190
Total Provisional Funding						322,520
Please note - Top Up funding follows the pupil						

Summary

Commissioned places	Summer	74	x	£ 10,000		£ 308,330
	Aut & Spr	78	x	10,000		455,000
						763,330
Provisional Top up funding	Band A	15	x	7,192.09	=	107,881
Provisional Top up funding	Band B	24	x	12,034.34	=	288,824
Provisional Top up funding	Band C	13	x	18,358.25	=	238,657
Provisional Top up funding	Band D	7	x	24,053.04	=	168,371
Provisional Full Year Top Up funding		59				803,734
Total Provisional Funding						1,567,064